

New Jersey Synod LoveStruck Leadership Project  
2-Year Budget

			total	notes
<b>INCOME</b>			<b>\$49,300</b>	
	amount per	# of congs.		
<b>Participant Congregations</b>	\$550	6	\$3,300	
<b>New Jersey Synod</b>			\$6,000	
<b>New Jersey Synod</b>				reduction or waive event fees for certain synodical events/training opportunities.
<b>ELCA Grant</b>			\$40,000	
<b>Individual LoveStruck Leaders</b>				25%-50% financial support for certain specific events.

				total	notes
<b>EXPENSES</b>				<b>\$49,300</b>	
		# of families	# of congs.		
<b>Parnter Families/Homes</b>					
Resources	\$50	5	6	\$1,500	
	amount	# of meetings	# of congs.		
<b>Partner Congregations</b>					
Meeting food/supplies	\$50	24	6	\$7,200	monthly in-person meetings for two years
River Guide Stipend				\$19,968	6 hours/week x 104 weeks (2 years) x \$16/hour x 2 River Guides
	amount	# of meetings	# of Cohorts		
<b>Partner Multi-Cong. Cohorts</b>					
Meeting food/supplies	\$100	4	2	\$800	
River Guide Stipend				\$6,656	2 hours/week x 104 weeks (2 years) x \$16/hour x 2 River Guides
	amount	# of weeks	# of guides		
<b>Partner River Guides</b>					
Travel	\$500		2	\$1,000	
River Guide Stipend-Synodical and administrative work				\$6,656	2 hours/week x 104 weeks (2 years) x \$16/hour x 2 River Guides
	amount	# of retreat	# of participants		
<b>Assessment Retreats</b>	\$60	2	36	\$4,320	End of Year 1 and End of Year 2
<b>Special Events</b>				\$1,200	